# **FP&AINFOCUS**

**Financial Planning and Analysis** 



### FP&A Survey: Is Your Budget Relevant?

AFP Contributing Consultant Bryan Lapidus discusses the new FP&A Survey, which looks at whether budgets are still relevant.



### FP&A Pros, Learn the Taxonomy of Risk

In FP&A, we focus on achieving goals and creating forecasts show whether we are on track. Risk management starts from same goals, but looks at what prevents us from achieving the



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### Getting Buy-In From Business Units

FP&A professionals need to be successful change agents, and that means getting our partners to buy in to initiatives.

### How Oracle Designs KPIs and Other Predictive Metrics for FP&A

Metrics are all the rage, and every finance professional and organization preaches the importance of KPIs. But what is a KPI, really? And how can you design them to ensure future success for your organization?



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COMPANION WEBINAR FP&A Research Report, How Relevant is Your Budget? January 18, 2018 3:00 - 4:00 p.m. ET



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